

## Explanation of variances – pro forma

Name of smaller authority: **Sound & District Parish Council**  
 County area (local councils and Cheshire East)

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,380	4,289					
2 Precept or Rates and Levies	3,650	4,000	350	9.59%	NO		
3 Total Other Receipts	3,065	1,200	-1,865	60.85%	YES		22/23 Received N Plan £2743 & Newhall PC £36 VAT £135.97NCIL £150.31 (total = 3065.28) 23/24 NCIL £1128.90 & VAT refund of £56.00 (total = 1184.90)
4 Staff Costs	1,933	2,493	560	28.97%	YES		Increased hours Mtg 25.4.23 ref 7/VIII/V Increase from £1933 to £2493 over the year
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,893	2,099	-2,794	57.10%	YES		Neighbourhood plans exp of £2743.00 in 22/23 yr
7 Balances Carried Forward	4,269	4,877				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments						VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and			0	0.00%	NO		
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable